

REVENUE

Budget

Budget Code: 30610

LHF	£26,790.00
U11-19 Funding (inc roll forward)	£3,351.86
LYN Funding	£11,426.00
Roll forward	£7,143.24
Awarded	£26,821
Balance :	£21,890.49

Projects no.	14
Projects value	£53,886
Leverage	£2.0

Expenditure	Recipient	Project cost	Amount awarded	Award date	Payment date
LYN funding	Holt Youth Club youthwork project	£6,746.00	£3,000.00	13/05/2015	20/05/2015
LYN funding	Wilt Music Centre young curators	£3,970.00	£1,200.00	13/05/2015	09/06/2015
LYN funding	Relateen counselling project	£17,561.00	£2,000.00	13/05/2015	28/07/2015
LYN funding	BOACAN creative youth engagement	£4,000.00	£1,500.00	13/05/2015	23/06/2015
Other Youth	Magna Carta (11-19) int transfer	£500.00	£500.00	00/00/15	24/06/2015
Other Youth	Magna Carta van hire (p cash)	£73.80	£73.80	00/00/15	15/06/2015
Other Youth	Fuel for above (petty cash)	£11.26	£11.26	00/00/15	15/06/2015
Other Youth	Made in BOA magna carta	£148.75	£148.75	00/00/15	24/06/2015
LYN funding	Summer Programme	£864.80	£864.80	15/07/2015	04/09/2015
LYN funding	Amazon gift vouchers	£50.00	£50.00	11/11/2015	11/11/2015
LYN funding	St Laurence School	£120.00	£120.00	11/11/2015	19/11/2015
LYN funding	Bradford Town Youth Football Club	£6,309.56	£5,000.00	11/11/2015	24/11/2015
LYN funding	Dorothy House Children and Young People's Service Project	£2,802.00	£2,802.00	13/01/2016	21/01/2016
LYN funding	Wiltshire Music Centre Young Curators Programme	£2,779.00	£1,600.00	13/01/2016	21/01/2016
LYN funding	Bradford on Avon Youth Centre - Dancing back to 1914 Project	£2,750.00	£2,750.00	13/01/2016	00/00/15

LYN funding	BoA TC Bradford on Avon Youth Community Centre	£5,000.00	£5,000.00	13/01/2016	17/02/2016
LYN funding	BoA Youth Club - Zorb Football	£200.00	£200.00	03/02/2016	11/02/2016